

TEN-YEAR FINANCIAL SUMMARY

Consolidated Income Statement Summary

for the year ended 31st December

HK\$ million	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Group turnover	5,018	4,105	3,493	2,814	2,184	2,445	1,865	1,822	2,247	2,507
Share of turnover of joint ventures	19,413	17,527	12,832	5,187	4,053	7,816	5,856	4,534	3,228	1,953
Profit attributable to shareholders	11,639	9,427	7,745	5,028	5,568	4,423	4,772	3,670	6,007	3,523
Dividends										
Interim dividend paid	1,220	976	854	744	724	670	609	564	541	496
Proposed final dividend	3,318	3,074	2,724	2,254	1,983	1,889	1,871	1,690	1,596	1,285
	4,538	4,050	3,578	2,998	2,707	2,559	2,480	2,254	2,137	1,781

Consolidated Statement of Financial Position Summary

as at 31st December

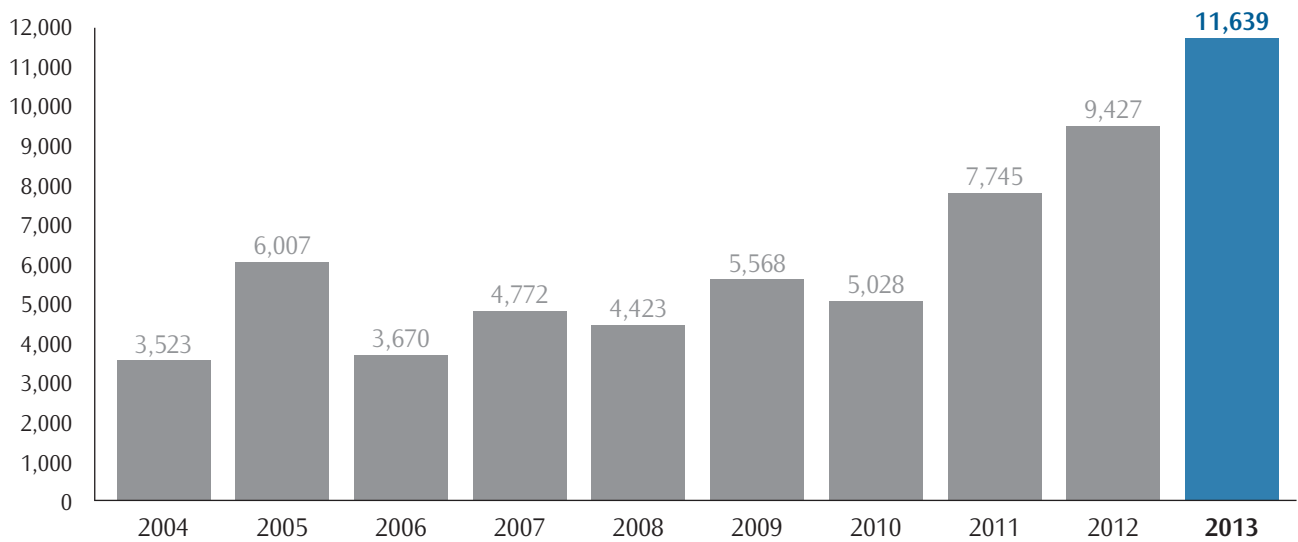
HK\$ million	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Property, plant and equipment	2,408	1,477	845	1,276	1,320	1,185	1,413	1,292	1,245	2,247
Investment properties	268	238	206	186	174	164	160	130	59	–
Interests in associates	34,583	32,737	30,220	29,797	26,859	24,456	26,856	25,978	23,761	25,261
Interests in joint ventures	46,244	39,678	33,226	21,483	7,003	7,972	6,709	7,642	7,487	4,801
Interests in infrastructure project investments	–	–	–	–	–	477	377	490	579	1,855
Investments in securities	4,599	6,199	5,197	4,824	4,459	2,597	4,187	3,064	2,092	1,188
Derivative financial instruments	42	–	158	209	–	624	55	38	447	–
Goodwill and intangible assets	2,966	–	–	151	158	143	209	205	175	257
Pledged bank deposit	–	–	–	–	–	1,113	–	–	–	–
Deferred tax assets	20	22	15	9	7	11	5	–	–	–
Other non-current assets	–	–	–	29	1	–	19	13	9	14
Current assets	8,778	8,191	6,956	6,296	11,798	6,267	9,452	8,770	8,701	10,070
Total assets	99,908	88,542	76,823	64,260	51,779	45,009	49,442	47,622	44,555	45,693
Current liabilities	(5,040)	(3,291)	(13,527)	(3,058)	(3,172)	(2,887)	(4,802)	(5,648)	(1,221)	(1,314)
Non-current liabilities	(14,270)	(11,870)	(3,524)	(7,515)	(6,320)	(5,392)	(5,183)	(6,109)	(9,798)	(13,399)
Total liabilities	(19,310)	(15,161)	(17,051)	(10,573)	(9,492)	(8,279)	(9,985)	(11,757)	(11,019)	(14,713)
Perpetual capital securities	(10,329)	(10,329)	(7,933)	(7,933)	–	–	–	–	–	–
Non-controlling interests	(84)	(89)	(95)	(81)	(72)	(55)	(48)	(41)	(38)	(206)
Equity attributable to shareholders	70,185	62,963	51,744	45,673	42,215	36,675	39,409	35,824	33,498	30,774

Per Share Data

HK\$	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Earnings per share	4.77	3.93	3.38	2.23	2.47	1.96	2.12	1.63	2.66	1.56
Dividends per share	1.860	1.660	1.530	1.330	1.201	1.135	1.100	1.000	0.948	0.790
Shareholders' equity – net book value per share	28.77	25.81	22.13	20.26	18.73	16.27	17.48	15.89	14.86	13.65

Profit Attributable to Shareholders

(HK\$ million)



Dividends Per Share

(HK\$)

